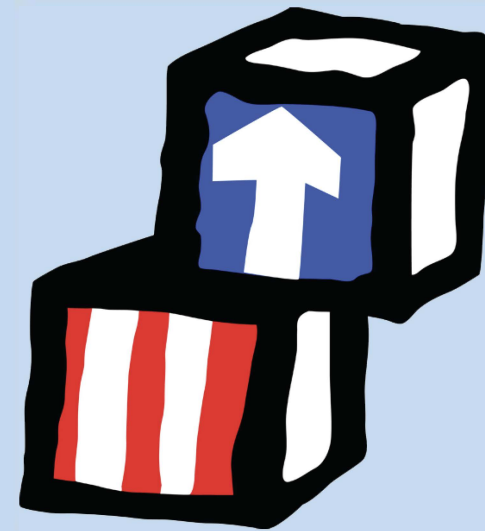


ESTD.  
1964

HOPES

## **Annual Report for Head Start Requirements & Standards**

*Available to the public, published annually.*



HOPES Community Action Partnership, Incorporated

*2023 - 2024 Program Year*

*In accordance with Head Start Act, Sec. 644. [42 U.S.C. 9839] Administrative Requirements and Standards.  
<<https://eclkc.ohs.acf.hhs.gov/policy/head-start-act/sec-644-administrative-requirements-standards>>*

### 2023-2024 Early Childhood Enrollment Funded Levels

Hoboken	Early Head Start (EHS) - Infant/Toddlers	Preschool	
		Head Start (HS)	State Funded (SF)
Funded Enrollment	64	60	330
Actual Enrollment	70	78	297
Average Monthly (as % Funded Enrollment)	92.62%	114.12%	87.82%
Percentage of Eligible Children Served	98.00%	100.00%	N/A

Plainfield	Early Head Start (EHS) - Infant/Toddlers	Preschool	
		Head Start (HS)	State Funded (SF)
Funded Enrollment	56	180	165
Actual Enrollment	62	195	174
Average Monthly (as % Funded Enrollment)	101.19%	97.17%	100.18%
Percentage of Eligible Children Served	97.00%	94.00%	N/A

Somerset	Early Head Start (EHS) - Infant/Toddlers	Preschool	
		Head Start (HS)	State Funded (SF)
Funded Enrollment	124	120	75
Actual Enrollment	135	112	83
Average Monthly (as % Funded Enrollment)	92.74%	81.29%	96.80%
Percentage of Eligible Children Served	99.00%	99.00%	N/A

AT A GLANCE		
Enrollment	Funded	Actual
<i>Infants/Toddlers (EHS)*</i>	244	267
<i>Preschool Children (HS)</i>	360	385
<i>Preschool Children (SF)</i>	570	554
<b><i>Total Children (EHS, HS, SF)</i></b>	<b>1174</b>	<b>1206</b>
<b><i>Expectant Women</i></b>	<b>N/A</b>	<b>4</b>

HOPES CAP, Inc. in Hoboken is accredited by the National Association for the Education of Young Children (NAEYC) Academy of Early Childhood Programs since 2006. ([www.naeyc.org/accreditation](http://www.naeyc.org/accreditation))

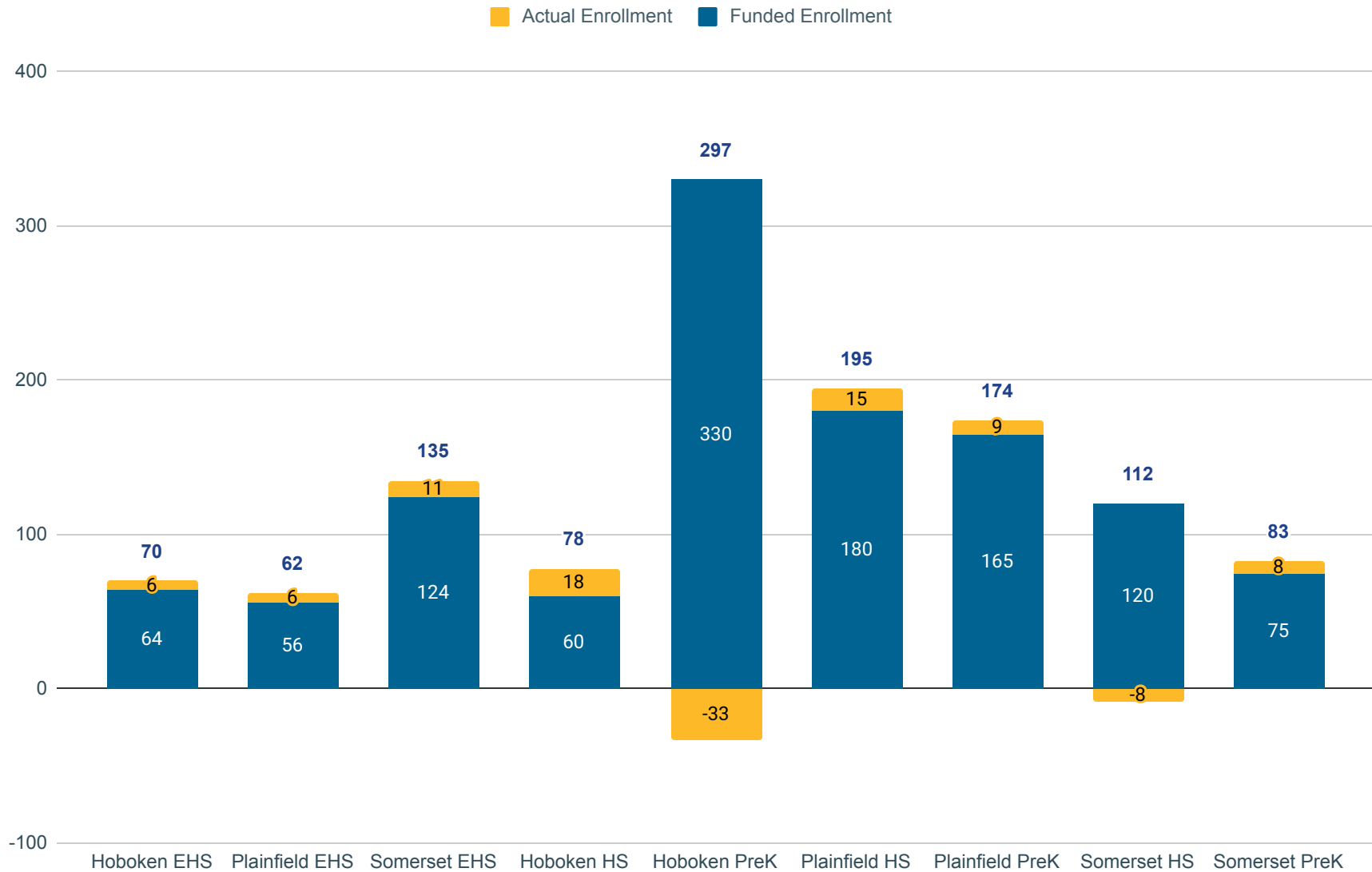


Above information covers these HS Administrative Requirements and Standards:

(C) The total number of children and families served, the average monthly enrollment (as a percentage of funded enrollment), and the percentage of eligible children served.

## Funded Enrollment and Actual Enrollment

The yellow bars show actual enrollment above or below funded enrollment.



**Parent Involvement Activities**

<b>Hoboken</b>	<b>EHS</b>	<b>HS</b>	<b>SF</b>
Total Number of Families Served	66	72	292
Number of Families Receiving Resources or Referral	60	68	290
Number of Families Participating in Goal Setting	14	31	N/A
<b>Plainfield</b>			
<b>Plainfield</b>	<b>EHS</b>	<b>HS</b>	<b>SF</b>
Total Number of Families Served	58	187	172
Number of Families Receiving Resources or Referral	49	123	95
Number of Families Participating in Goal Setting	46	105	N/A
<b>Somerset</b>			
<b>Somerset</b>	<b>EHS</b>	<b>HS</b>	<b>SF</b>
Total Number of Families Served	114	109	79
Number of Families Receiving Resources or Referral	112	105	75
Number of Families Participating in Goal Setting	67	52	N/A

(F) Information about parent involvement activities.

*\*Family Partnership Agreements are not a requirement for State-funded. Hoboken BOE (Board of Education) does not require us to do them, whereas, Plainfield OEC (Office of Early Childhood) requires it.*

### Immunizations, Screenings, and Dental Care

	Infants/Toddlers - Early Head Start				Preschool Children							
	Hoboken	Plainfield	Somerset	Total	Hoboken		Plainfield		Somerset		Total	
					HS Only	HS & SF	HS Only	HS & SF	HS Only	HS & SF	HS Only	HS & SF
EPSDT*	85.9%	82.1%	45.2%	64.3%	110.0%	16.9%	97.2%	50.7%	90.0%	55.4%	96.9%	37.5%
Immunizations	109.4%	110.7%	104.8%	107.4%	121.7%	18.7%	107.8%	56.2%	92.5%	56.9%	105.0%	40.6%
Dental Care	54.7%	83.9%	69.4%	68.9%	73.3%	11.3%	90.6%	47.2%	78.3%	48.2%	83.6%	32.4%

\*Early and Periodic Screening Diagnosis and Treatment.

*Note: All percentages are calculated per funded enrollment (pg 2), therefore some percentages are over 100% when actual enrollment is larger than funded enrollment. Hoboken & Plainfield Preschool have two funding sources Head Start (HS) & State Funded (SF). Note: only HS funds medical and dental support, and medical and dental for SF preschoolers is covered through other unrestricted funds.*

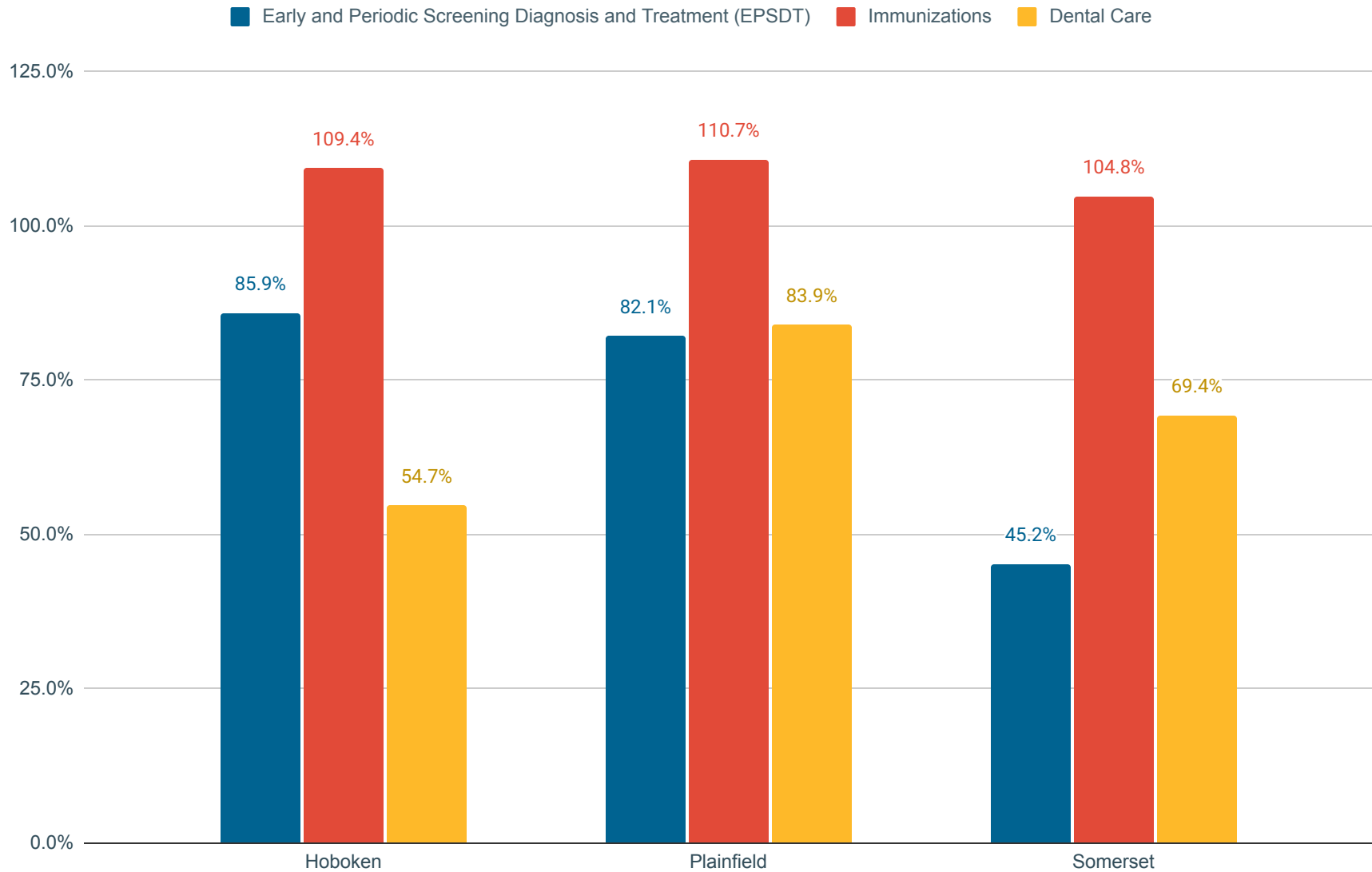
Above information covers this HS Administrative Requirements and Standards: The percentage of enrolled children that received medical and dental exams.

### Nutrition

- > All families complete a nutrition survey upon enrollment into the program, and the results are used in menu and activity planning.
- > All classrooms give monthly feedback on menu.
- > A Nutrition Consultant worked with families of children whose hemoglobin levels showed deficiencies, or lead levels were high, as well as picky eaters or children with other health concerns.

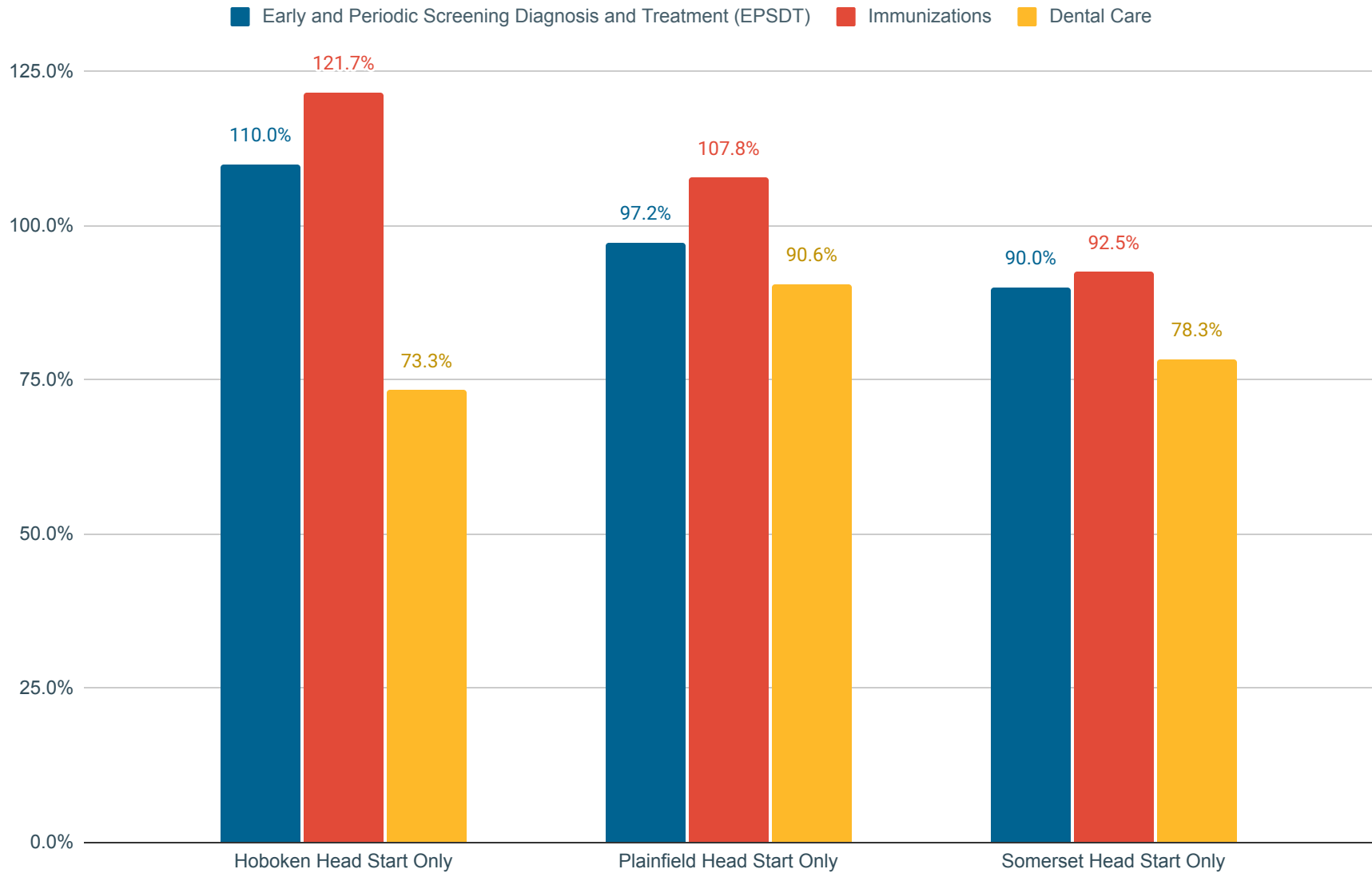
## Percentage of Infants/Toddlers receiving medical and dental care

All percentages are calculated per funded enrollment, therefore some percentages are over 100% when actual enrollment is larger than...



## Percentage of Head Start Preschool Children receiving medical and dental care

Note: Only Head Start funds medical and dental care; State-Funded Preschool children are not included in this chart.



The **SCHOOL READINESS PLAN** aligns with the Head Start Child Development and Early Learning Framework and NJ State Standards for Children Birth to Five. The plan includes Dual Language Learners and Children with Disabilities.

**COR ADVANTAGE** - COR Advantage Continuum scale is 0 to 8, and is based on child's developmental and ability level appropriate to their age (for example a toddler at age 2, should score a 2 on the COR Advantage). HOPES utilizes the COR Advantage scale from 0-5 to measure the developmental needs of infants/toddlers (age 0-3) and preschool-age children (age 3-5).

**TEACHING STRATEGIES GOLD** - scale based on mean data for Hoboken Preschool. Teaching Strategies Gold is an observational system based on objectives for development and learning that serve as predictors of school success.

HOBOKEN	Early Head Start (EHS) Scaled 0-5				Preschool / Head Start based on means				
COR Advantage	Fall	Spring	Gains	% Increase	T.S. Gold	Fall	Spring	Gains	% Increase
Language and Literacy	1.38	1.92	0.54	39.1%	Language	65	94	29	44.6%
Cognition and General Knowledge	1.24	1.94	0.70	<b>56.5%</b>	Cognition	69	96	27	39.1%
Approaches to Learning	1.47	2.10	0.63	42.9%	Literacy	75	96	21	28.0%
Physical Well Being	1.73	2.33	0.60	34.7%	Physical	72	97	25	34.7%
Social and Emotional	1.62	2.38	<b>0.76</b>	46.9%	Social / Emotional	61	94	<b>33</b>	<b>54.1%</b>

PLAINFIELD	Early Head Start (EHS) Scaled 0-5				Preschool / Head Start (HS) Scaled 0-5			
COR Advantage	Fall	Spring	Gains	% Increase	Fall	Spring	Gains	% Increase
Language and Literacy	1.67	2.30	0.63	37.7%	2.68	3.85	1.17	43.7%
Cognition and General Knowledge	1.54	2.27	0.73	<b>47.4%</b>	2.72	4.84	<b>2.12</b>	<b>77.9%</b>
Approaches to Learning	1.62	2.35	0.73	45.1%	2.52	4.36	1.84	73.0%
Physical Well Being	1.75	2.47	0.72	41.1%	2.87	4.52	1.65	57.5%
Social and Emotional	1.62	2.38	<b>0.76</b>	46.9%	2.67	4.33	1.66	62.2%

SOMERSET	Early Head Start (EHS) Scaled 0-5				Preschool / Head Start (HS) Scaled 0-5			
COR Advantage	Fall	Spring	Gains	% Increase	Fall	Spring	Gains	% Increase
Language and Literacy	1.46	2.34	0.88	60.3%	2.81	4.11	1.30	46.3%
Cognition and General Knowledge	1.38	2.27	0.89	64.5%	2.68	3.99	1.31	48.9%
Approaches to Learning	1.44	2.41	0.97	67.4%	2.74	4.13	1.39	50.7%
Physical Well Being	1.62	2.71	<b>1.09</b>	67.3%	2.92	4.27	1.35	46.2%
Social and Emotional	1.43	2.40	0.97	<b>67.8%</b>	2.74	4.15	<b>1.41</b>	<b>51.5%</b>

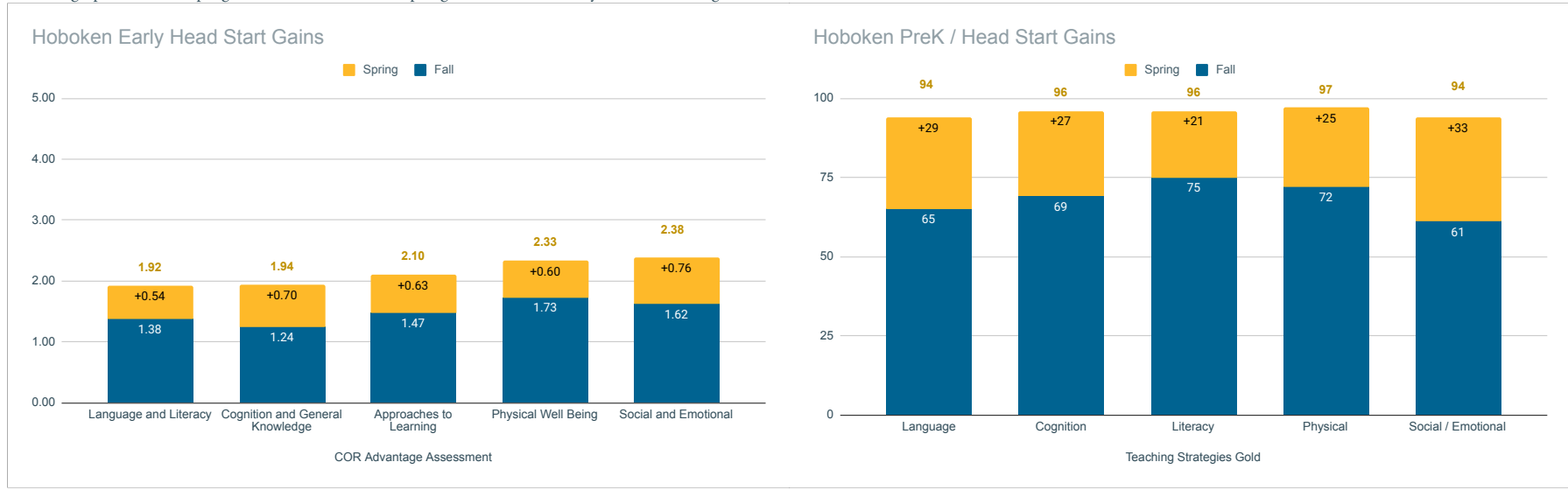
The School Readiness Plan was developed and is updated in active and ongoing consultation with parents participating in the program and members of the program administration team. In addition, HOPES offers resources and monthly workshops to help parents be their child's first teacher.

Above information covers this HS Administrative Requirements and Standards:

(G) The agency's efforts to prepare children for kindergarten.

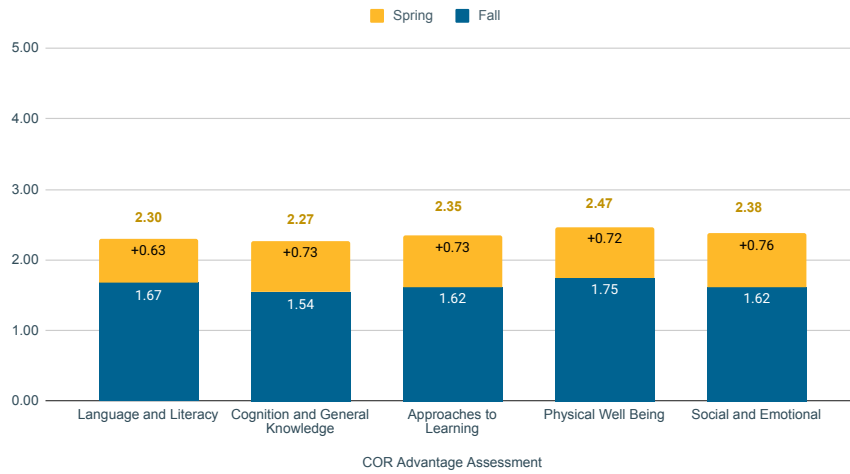


HOPES utilizes assessment tools, COR Advantage and Teaching Strategies Gold, to measure developmental and learning progress as predictors of school readiness. This series of graphs shows the progress from the Fall to the Spring across HOPES Early Childhood Programs.

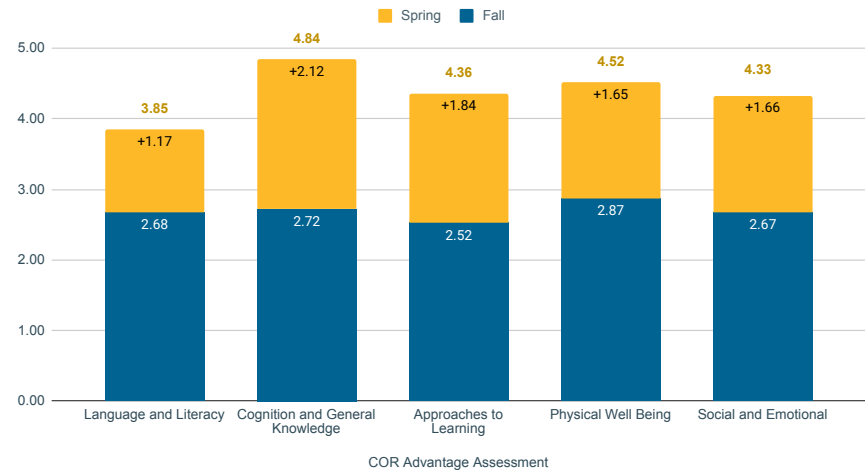


HOPES utilizes assessment tools, COR Advantage and Teaching Strategies Gold, to measure developmental and learning progress as predictors of school readiness. This series of graphs shows the progress from the Fall to the Spring across HOPES Early Childhood Programs.

Plainfield Early Head Start Gains

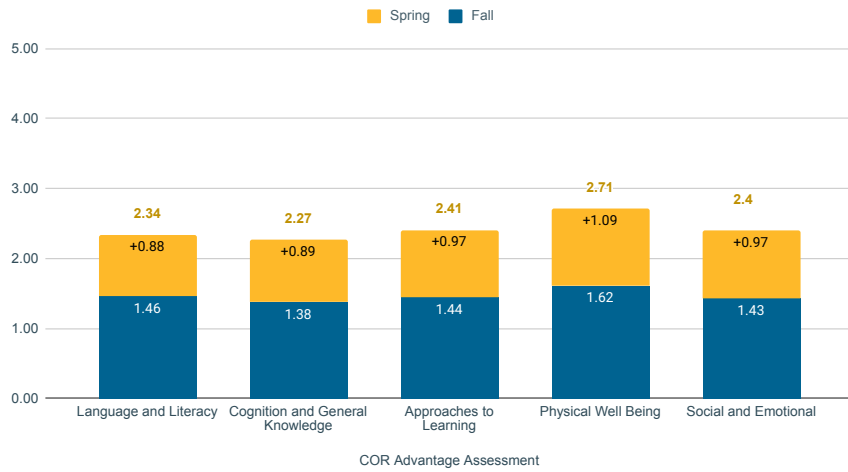


Plainfield PreK / Head Start Gains

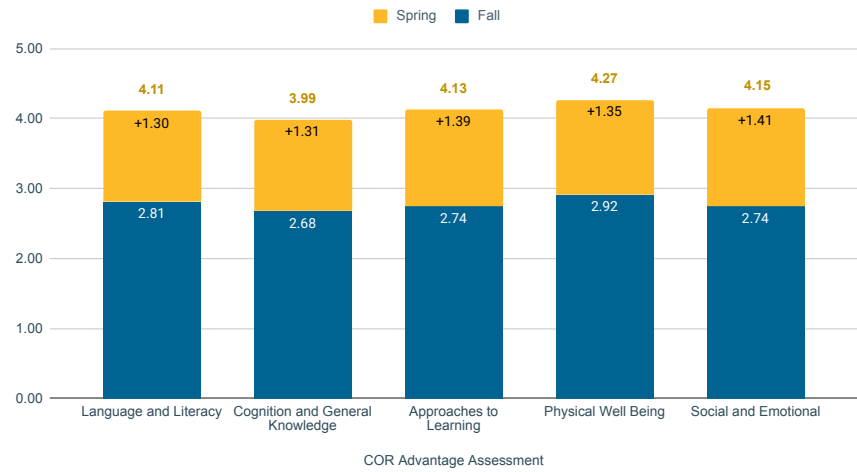


HOPES utilizes assessment tools, COR Advantage and Teaching Strategies Gold, to measure developmental and learning progress as predictors of school readiness. This series of graphs shows the progress from the Fall to the Spring across HOPES Early Childhood Programs.

Somerset Early Head Start Gains



Somerset PreK / Head Start Gains



FISCAL YEAR 4/1/2023 - 3/31/2024

*HOPES CAP, Inc. EHS and HS*

*HOPES EHS and HS*

TOTAL BUDGETS	2023-24 Budget	2023-24 Actual	2024-25 Budget
Personnel	\$ 7,560,630	\$ 7,625,663	\$ 7,840,829
FICA and Fringe	\$ 1,970,653	\$ 1,641,210	\$ 2,367,024
Other	\$ 1,706,921	\$ 1,861,364	\$ 1,899,902
Supplies	\$ 416,887	\$ 487,377	\$ 408,200
Contractual	\$ 510,781	\$ 537,259	\$ 375,113
Equipment	\$ -	\$ -	\$ 242,400
Travel	\$ 70,400	\$ 83,400	\$ 105,598
<b>Total</b>	<b>\$12,236,272</b>	<b>\$12,236,273</b>	<b>\$13,239,066</b>

Above information covers this HS Administrative Requirements and Standards:

(B) An explanation of budgetary expenditures and proposed budget for the fiscal year.

ESTD.  
1964**HOPES**Empowering people.  
Strengthening communities.  
Inspiring innovation.**FISCAL YEAR 4/1/2023 - 3/31/2024**

<b>REVENUES &amp; SUPPORT</b>	<b>\$</b>
GOVERNMENT GRANTS	\$ 22,826,579
OTHER INCOME	\$ 4,422,869
PROGRAM FEES (BEFORE & AFTER CARE)	\$ 868,638
CONTRIBUTIONS AND OTHER GRANTS	\$ 227,180
<b>TOTAL REVENUES &amp; SUPPORT</b>	<b>\$ 28,345,266</b>

<b>FEDERAL AWARD OR STATE FINANCIAL ASSISTANCE</b>	<b>FUNDING EXPENDITURES</b>
US DHHS - Head Start (Hoboken/Plainfield/Somerset)	\$ 12,236,272
NJ Dept of Education - Universal Pre-K (Hoboken School District)	\$ 4,768,830
NJ Dept of Education - Universal Pre-K (Plainfield Public Schools)	\$ 4,133,624
USDA - Child & Adult Care Food Program (CACFP)	\$ 1,153,159
NJ Dept of Education - Universal Pre-K (Franklin Public Schools)	\$ 980,044
NJ Dept of Education - Universal Pre-K (Manville Public Schools)	\$ 591,485
US DHHS - National Council on Aging	\$ 247,076
NJ DCA - Financial Empowerment Pilot Program	\$ 170,746
US HUD - Resident Opportunities and Supportive Services (ROSS)	\$ 140,202
NJ Dept Banking and Insurance	\$ 107,091
NJ DCA - Low Income Home Energy Assistance Program	\$ 93,498
NJ DCA - Community Services Block Grant (CSBG)	\$ 68,052
NJ Dept of Labor and Workforce Development	\$ 46,093
US HUD Community Development Block Grant (CDBG)	\$ 19,569
NJ DCA - Universal Service Fund	\$ 15,092
US Dept of Treasury - IRS Volunteer Income Tax Assistance	\$ 9,712
<b>Total Federal Award or State Financial Assistance</b>	<b>\$ 24,780,545</b>

Above information covers these HS Administrative Requirements and Standards:

- (A) The total amount of public and private funds received and the amount from each source.  
 (D) The results of the most recent review by the Secretary and the financial audit.

<b>FUNCTIONAL EXPENSES</b>	<b>\$</b>
PERSONNEL, TAXES & FRINGE	\$ 18,656,389
OCCUPANCY COSTS	\$ 4,375,133
OTHER	\$ 2,076,450
NUTRITION/FOOD	\$ 1,445,217
SUPPLIES	\$ 1,243,227
<b>TOTAL EXPENSES</b>	<b>\$ 27,796,416</b>
<i>HOPES CAP, Inc. administrative costs represent less than 15% of total expenses.</i>	
<b>NET</b>	<b>\$ 548,850</b>